

**Enrollment Bulletin**

**Data Point: Summer 2012      8 Weeks into Semester**

**Date: 07/23/2012**

<b>All College duplicated headcount</b>			<b>Percent Change</b>
	<b>Summer 2012</b>	<b>Summer 2011</b>	
Curriculum	1,185		
Workforce Development	2,303		

Workforce Development	1,965	
Basic Skills	343	

**All College Unduplicated Total Headcount**

<b>3,478</b>
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\*Students may be enrolled in either Curriculum, Workforce Dev. or both therefore numbers will not add up

<b>Duplicated Headcount by Campus</b>				<b>Percent Change</b>
		<b>Summer 2012</b>	<b>Summer 2011</b>	
New Bern	Curriculum	510		
	Workforce	550		
	Basic Skills	294		
Duplicated	<b>Total</b>	<b>1,354</b>	<b>-</b>	
Unduplicated	<b>Total</b>	<b>1,350</b>		
Havelock	Curriculum	199		
	Workforce	294		
	Basic Skills	24		
Duplicated	<b>Total</b>	<b>517</b>	<b>-</b>	
Unduplicated	<b>Total</b>	<b>515</b>		
Cherry Point	Curriculum	14		
	Workforce	79		
Duplicated	<b>Total</b>	<b>93</b>	<b>-</b>	
Unduplicated	<b>Total</b>	<b>93</b>		
Off Campus	Curriculum	34		
	Workforce	931		
	Basic Skills	29		
Duplicated	<b>Total</b>	<b>994</b>	<b>-</b>	
Unduplicated	<b>Total</b>	<b>991</b>		
Virtual Campus	Curriculum	720		
	Workforce	143		
	Basic Skills	19		
Duplicated	<b>Total</b>	<b>882</b>	<b>-</b>	
Unduplicated	<b>Total</b>	<b>882</b>		

Students take classes at more than one campus, numbers do not add up

Enrollment Bulletin

Date: 07/23/2012

All College: Assigned seats and Potential FTE

8 Weeks into Semester

		Assigned Seats		Percent change	Seats Offered	Percent filled	Potential FTE		Percent change	Sections offered		Percent change
		Summer 2012	Summer 2011		Summer 2012		Summer 2012	Summer 2011		Summer 2012	Summer 2011	
New Bern	CU	779			1,114	70%	100.91			48		
	WD	884			2,134	41%	31.19			97		
	BS	547			494	111%	-			29		
	<b>Total</b>	<b>2,210</b>	<b>-</b>		<b>3,742</b>	<b>59%</b>	<b>132.10</b>	<b>-</b>		<b>174</b>	<b>-</b>	
Havelock	CU	245			326	75%	27.06			13		
	WD	334			698	48%	14.65			33		
	BS	24			39	62%	-			2		
	<b>Total</b>	<b>603</b>	<b>-</b>		<b>1,063</b>	<b>57%</b>	<b>41.71</b>	<b>-</b>		<b>48</b>	<b>-</b>	
Cherry Point	CU	14			24	58%	1.31			1		
	WD	194			616	31%	5.62			20		
	<b>Total</b>	<b>208</b>	<b>-</b>		<b>640</b>	<b>33%</b>	<b>6.94</b>	<b>-</b>		<b>21</b>	<b>-</b>	
Off Campus	CU	35			44	80%	10.78			9		
	WD	1,199			2,647	45%	7.11			97		
	BS	36			58	62%	-			4		
	<b>Total</b>	<b>1,270</b>	<b>-</b>		<b>2,749</b>	<b>46%</b>	<b>17.89</b>	<b>-</b>		<b>110</b>	<b>-</b>	
Virtual	CU	1,144			1,407	81%	133.47			52		
	WD	388			1,113	35%	8.27			93		
	BS	19			-		-			1		
	<b>Total</b>	<b>1,551</b>	<b>-</b>		<b>2,520</b>	<b>62%</b>	<b>141.74</b>	<b>-</b>		<b>146</b>	<b>-</b>	
<b>All College Totals</b>												
Total	CU	2,217	-		2,915	76%	273.53	-		123	-	
	WD	2,999	-		7,208	42%	66.85	-		340	-	
	BS	626	-		591	106%	-	-		36	-	
	<b>Total</b>	<b>5,842</b>	<b>-</b>		<b>10,714</b>	<b>55%</b>	<b>340.38</b>	<b>-</b>		<b>499</b>	<b>-</b>	