

Enrollment Bulletin

Data Point: Summer 2012 5 Weeks Prior to Semester

Date: 04/17/2012

All College duplicated headcount			Percent Change
	Summer 2012	Summer 2011	
Curriculum	545		
Workforce Development	225		

Workforce Development	225	
Basic Skills		

All College Unduplicated Total Headcount

770

*Students may be enrolled in either Curriculum, Workforce Dev. or both therefore numbers will not add up

Duplicated Headcount by Campus				Percent Change
		Summer 2012	Summer 2011	
New Bern	Curriculum	252		
	Workforce	72		
	Basic Skills			
Duplicated	Total	324	-	
Unduplicated	Total	324		
Havelock	Curriculum	85		
	Workforce	35		
	Basic Skills			
Duplicated	Total	120	-	
Unduplicated	Total	120		
Cherry Point	Curriculum	4		
	Workforce	39		
Duplicated	Total	43	-	
Unduplicated	Total	43		
Off Campus	Curriculum	18		
	Workforce	17		
	Basic Skills			
Duplicated	Total	35	-	
Unduplicated	Total	35		
Virtual Campus	Curriculum	347		
	Workforce	63		
	Basic Skills			
Duplicated	Total	410	-	
Unduplicated	Total	410		

Students take classes at more than one campus, numbers do not add up

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All College: Assigned seats and Potential FTE

5 Weeks Prior to Semester

		Assigned Seats		Percent change	Seats Offered	Percent filled	Potential FTE		Percent change	Sections offered		Percent change
		Summer 2012	Summer 2011		Summer 2012		Summer 2012	Summer 2011		Summer 2012	Summer 2011	
New Bern	CU	407			1,182	34%	50.28			48		
	WD	52			1,188	4%	12.78			83		
	BS	-			125	0%	-			5		
	Total	459	-		2,495	18%	63.06	-		136	-	
Havelock	CU	102			325	31%	10.78			13		
	WD	38			152	25%	7.72			7		
	BS	-			-		-			-		
	Total	140	-		477	29%	18.50	-		20	-	
Cherry Point	CU	4			24	17%	0.38			1		
	WD	39			49	80%	1.86			2		
	Total	43	-		73	59%	2.24	-		3	-	
Off Campus	CU	18			31	58%	8.44			2		
	WD	21			1,206	2%	1.49			70		
	BS	-			50	0%	-			2		
	Total	39	-		1,287	3%	9.93	-		74	-	
Virtual	CU	570			1,016	56%	61.63			38		
	WD	263			837	31%	5.93			67		
	BS	-			-		-			-		
	Total	833	-		1,853	45%	67.56	-		105	-	
All College Totals												
Total	CU	1,101	-		2,578	43%	131.50	-		102	-	
	WD	413	-		3,432	12%	29.78	-		229	-	
	BS	-	-		175	0%	-	-		7	-	
	Total	1,514	-		6,185	24%	161.28	-		338	-	