

Enrollment Bulletin

Data Point: Summer 2013 1 Week Prior to Semester

Date: 05/14/2013

All College duplicated headcount			Percent Change
	Summer 2013	Summer 2012	
Curriculum	1,105	1,118	-1%
Workforce Development	320	443	-28%

Workforce Development	320	430	-26%
Basic Skills	-	13	-100%

All College Unduplicated Total Headcount

	1,412	1,556	-9%
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*Students may be enrolled in either Curriculum, Workforce Dev. or both therefore numbers will not add up

Duplicated Headcount by Campus				Percent Change
		Summer 2013	Summer 2012	
New Bern	Curriculum	455	498	-9%
	Workforce	115	177	-35%
	Basic Skills	-	-	
Duplicated	Total	570	675	-16%
Unduplicated	Total	568	673	-16%
Havelock	Curriculum	150	185	-19%
	Workforce	16	73	-78%
	Basic Skills	-	-	
Duplicated	Total	166	258	-36%
Unduplicated	Total	165	258	-36%
Cherry Point	Curriculum	13	13	0%
	Workforce	11	39	-72%
Duplicated	Total	24	52	-54%
Unduplicated	Total	24	52	-54%
Off Campus	Curriculum	29	27	7%
	Workforce	80	44	82%
	Basic Skills	-	13	-100%
Duplicated	Total	109	84	30%
Unduplicated	Total	109	84	30%
Virtual Campus	Curriculum	768	695	11%
	Workforce	98	100	-2%
	Basic Skills	-	-	
Duplicated	Total	866	795	9%
Unduplicated	Total	862	795	8%

Students take classes at more than one campus, numbers do not add up

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Date: 05/14/2013

All College: Assigned seats and Potential FTE

1 Week Prior to Semester

		Assigned Seats		Percent change	Seats Offered	Percent filled	Potential FTE		Percent change	Sections offered		Percent change
		Summer 2013	Summer 2012		Summer 2013		Summer 2013	Summer 2012		Summer 2013	Summer 2012	
New Bern	CU	892	801	11%	1,485	60%	87.52	97.94	-11%	65	48	35%
	WD	128	159	-19%	1,605	8%	24.00	20.15	19%	83	124	-33%
	BS	-	-		135	0%	-	-		6	25	-76%
	Total	1,020	960	6%	3,225	32%	111.52	118.09	-6%	154	197	-22%
Havelock	CU	203	229	-11%	636	32%	16.85	23.69	-29%	25	13	92%
	WD	19	76	-75%	135	14%	3.30	9.33	-65%	6	14	-57%
	BS	-	-		-		-	-		-	2	-100%
	Total	222	305	-27%	771	29%	20.15	33.02	-39%	31	29	7%
Cherry Point	CU	13	12	8%	16	81%	1.22	1.13	8%	1	1	0%
	WD	11	39	-72%	59	19%	1.92	1.86	3%	3	2	50%
	Total	24	51	-53%	75	32%	3.14	2.99	5%	4	3	33%
Off Campus	CU	33	28	18%	35	94%	8.44	9.84	-14%	11	8	38%
	WD	91	48	90%	1,256	7%	16.26	2.99	444%	55	38	45%
	BS	-	13	-100%	-		-	-		2	3	-33%
	Total	124	89	39%	1,291	10%	24.69	12.83	92%	68	49	39%
Virtual	CU	1,357	1,159	17%	1,662	82%	134.34	122.44	10%	61	50	22%
	WD	247	323	-24%	1,115	22%	6.05	7.64	-21%	91	92	-1%
	BS	-	-		-		-	-		-	1	-100%
	Total	1,604	1,482	8%	2,777	58%	140.39	130.08	8%	152	143	6%
All College Totals												
Total	CU	2,498	2,229	12%	3,834	65%	248.37	255.04	-3%	163	120	36%
	WD	496	645	-23%	4,170	12%	51.53	41.97	23%	238	270	-12%
	BS	-	13	-100%	135	0%	-	-		8	31	-74%
	Total	2,994	2,887	4%	8,139	37%	299.89	297.01	1%	409	421	-3%