

Enrollment Bulletin

Data Point: Summer 2013 2 Weeks Prior to Semester

Date: 05/07/2013

All College duplicated headcount			Percent Change
	Summer 2013	Summer 2012	
Curriculum	948	995	-5%
Workforce Development	268	337	-20%

Workforce Development	268	337	-20%
Basic Skills	-	-	

All College Unduplicated Total Headcount

	1,203	1,328	-9%
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*Students may be enrolled in either Curriculum, Workforce Dev. or both therefore numbers will not add up

Duplicated Headcount by Campus				Percent Change
		Summer 2013	Summer 2012	
New Bern	Curriculum	400	470	-15%
	Workforce	85	136	-38%
	Basic Skills	-	-	
Duplicated	Total	485	606	-20%
Unduplicated	Total	483	604	-20%
Havelock	Curriculum	118	171	-31%
	Workforce	16	37	-57%
	Basic Skills	-	-	
Duplicated	Total	134	208	-36%
Unduplicated	Total	133	208	-36%
Cherry Point	Curriculum	11	11	0%
	Workforce	11	39	-72%
Duplicated	Total	22	50	-56%
Unduplicated	Total	22	50	-56%
Off Campus	Curriculum	25	25	0%
	Workforce	76	44	73%
	Basic Skills	-	-	
Duplicated	Total	101	69	46%
Unduplicated	Total	101	69	46%
Virtual Campus	Curriculum	662	589	12%
	Workforce	80	83	-4%
	Basic Skills	-	-	
Duplicated	Total	742	672	10%
Unduplicated	Total	739	672	10%

Students take classes at more than one campus, numbers do not add up

Enrollment Bulletin

Date: 05/07/2013

All College: Assigned seats and Potential FTE

2 Weeks Prior to Semester

		Assigned Seats		Percent change	Seats Offered	Percent filled	Potential FTE		Percent change	Sections offered		Percent change
		Summer 2013	Summer 2012		Summer 2013		Summer 2013	Summer 2012		Summer 2013	Summer 2012	
New Bern	CU	796	756	5%	1,528	52%	74.95	92.53	-19%	67	49	37%
	WD	95	116	-18%	1,587	6%	22.99	17.18	34%	83	118	-30%
	BS	-	-		135	0%	-	-		6	5	20%
	Total	891	872	2%	3,250	27%	97.94	109.71	-11%	156	172	-9%
Havelock	CU	160	212	-25%	636	25%	13.49	22.03	-39%	25	13	92%
	WD	19	40	-53%	135	14%	3.30	7.81	-58%	6	14	-57%
	BS	-	-		-		-	-		-	-	
	Total	179	252	-29%	771	23%	16.79	29.84	-44%	31	27	15%
Cherry Point	CU	11	11	0%	16	69%	1.03	1.03	0%	1	1	0%
	WD	11	39	-72%	59	19%	1.92	1.86	3%	3	2	50%
	Total	22	50	-56%	75	29%	2.95	2.89	2%	4	3	33%
Off Campus	CU	28	25	12%	35	80%	8.44	10.31	-18%	8	4	100%
	WD	87	48	81%	1,163	7%	16.20	2.99	442%	50	37	35%
	BS	-	-		-		-	-		2	4	-50%
	Total	115	73	58%	1,198	10%	24.64	13.30	85%	60	45	33%
Virtual	CU	1,190	977	22%	1,733	69%	118.34	103.69	14%	65	43	51%
	WD	224	286	-22%	965	23%	5.36	6.65	-19%	76	79	-4%
	BS	-	-		-		-	-		-	-	
	Total	1,414	1,263	12%	2,698	52%	123.71	110.34	12%	141	122	16%
All College Totals												
Total	CU	2,185	1,981	10%	3,948	55%	216.26	229.59	-6%	166	110	51%
	WD	436	529	-18%	3,909	11%	49.77	36.49	36%	218	250	-13%
	BS	-	-		135	0%	-	-		8	9	-11%
	Total	2,621	2,510	4%	7,992	33%	266.03	266.08	0%	392	369	6%