

**Enrollment Bulletin**  
**Data Point: Spring 2014**  
**Date: 02/05/2014**

**Four Weeks into the Semester**

<b>All College duplicated headcount</b>			<b>Percent Change</b>
	<b>Spring 2014</b>	<b>Spring 2013</b>	
Curriculum	3,110	3,135	-1%
Workforce Development	894	1,579	-43%
Workforce Development	810	1,235	-34%
Basic Skills	85	366	-77%

**All College Unduplicated Total Headcount**

	<b>Spring 2014</b>	<b>Spring 2013</b>	<b>Percent Change</b>
	3,972	4,671	-15%

\*Students may be enrolled in either Curriculum, Workforce Dev. or both therefore numbers will not add up.

<b>Duplicated Headcount by Campus</b>			<b>Spring 2014</b>	<b>Spring 2013</b>	<b>Percent Change</b>
New Bern	Curriculum	1,899	1,883	1%	
	Workforce	336	453	-26%	
	Basic Skills	58	297	-80%	
Duplicated	<b>Total</b>	<b>2,293</b>	<b>2,633</b>	-13%	
Unduplicated	<b>Total</b>	<b>2,281</b>	<b>2,597</b>	-12%	
Havelock	Curriculum	653	606	8%	
	Workforce	39	144	-73%	
	Basic Skills	12	16	-25%	
Duplicated	<b>Total</b>	<b>704</b>	<b>766</b>	-8%	
Unduplicated	<b>Total</b>	<b>704</b>	<b>764</b>	-8%	
Cherry Point	Curriculum	19	15	27%	
	Workforce	22	-		
Duplicated	<b>Total</b>	<b>41</b>	<b>15</b>	173%	
Unduplicated	<b>Total</b>	<b>41</b>	<b>15</b>	173%	
Off Campus	Curriculum	112	106	6%	
	Workforce	321	565	-43%	
	Basic Skills	14	54	-74%	
Duplicated	<b>Total</b>	<b>447</b>	<b>725</b>	-38%	
Unduplicated	<b>Total</b>	<b>447</b>	<b>718</b>	-38%	
Virtual Campus	Curriculum	1,645	1,686	-2%	
	Workforce	109	94	16%	
	Basic Skills	1	14	-93%	
Duplicated	<b>Total</b>	<b>1,755</b>	<b>1,794</b>	-2%	
Unduplicated	<b>Total</b>	<b>1,753</b>	<b>1,792</b>	-2%	

Students take classes at more than one campus, so the numbers do not add up.

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Date: 02/05/2014

All College: Assigned seats and Potential FTE

Four Weeks into the Semester

		Assigned Seats		Percent change	Seats Offered	Percent filled	Potential FTE		Percent change	Sections offered		Percent change
		Spring 2014	Spring 2013		Spring 2014		Spring 2014	Spring 2013		Spring 2014	Spring 2013	
New Bern	CU	5,683	4,973	14%	7,614	75%	684.55	663.59	3%	390	378	3%
	WD	417	889	-53%	1,891	22%	47.95	28.02	71%	89	217	-59%
	BS	86	452	-81%	240	36%	-	-		28	36	-22%
	<b>Total</b>	<b>6,186</b>	<b>6,314</b>	<b>-2%</b>	<b>9,745</b>	<b>63%</b>	<b>732.50</b>	<b>691.61</b>	<b>6%</b>	<b>507</b>	<b>631</b>	<b>-20%</b>
Havelock	CU	1,484	1,224	21%	2,447	61%	150.58	157.55	-4%	100	84	19%
	WD	60	191	-69%	600	10%	3.99	8.58	-53%	23	35	-34%
	BS	20	16	25%	63	32%	-	-		3	2	50%
	<b>Total</b>	<b>1,564</b>	<b>1,431</b>	<b>9%</b>	<b>3,110</b>	<b>50%</b>	<b>154.57</b>	<b>166.13</b>	<b>-7%</b>	<b>126</b>	<b>121</b>	<b>4%</b>
Cherry Point	CU	36	17	112%	120	30%	2.06	1.59	30%	6	2	200%
	WD	22	-		73	30%	3.84	-		3	2	50%
	<b>Total</b>	<b>58</b>	<b>17</b>	<b>241%</b>	<b>193</b>	<b>30%</b>	<b>5.90</b>	<b>1.59</b>	<b>271%</b>	<b>9</b>	<b>4</b>	<b>125%</b>
Off Campus	CU	121	138	-12%	189	64%	22.19	12.25	81%	22	42	-48%
	WD	321	636	-50%	3,334	10%	7.79	19.32	-60%	152	91	67%
	BS	14	55	-75%	87	16%	-	-		8	6	33%
	<b>Total</b>	<b>456</b>	<b>829</b>	<b>-45%</b>	<b>3,610</b>	<b>13%</b>	<b>29.98</b>	<b>31.57</b>	<b>-5%</b>	<b>182</b>	<b>139</b>	<b>31%</b>
Virtual	CU	3,639	3,549	3%	4,608	79%	363.63	360.59	1%	190	192	-1%
	WD	133	172	-23%	491	27%	10.19	5.23	95%	25	95	-74%
	BS	1	14	-93%	-		-	-		1	2	-50%
	<b>Total</b>	<b>3,773</b>	<b>3,735</b>	<b>1%</b>	<b>5,099</b>	<b>74%</b>	<b>373.82</b>	<b>365.82</b>	<b>2%</b>	<b>216</b>	<b>289</b>	<b>-25%</b>
<b>All College Totals</b>												
Total	CU	10,963	9,901	11%	14,978	73%	1,223.01	1,195.57	2%	708	698	1%
	WD	953	1,888	-50%	6,389	15%	73.76	61.15	21%	292	440	-34%
	BS	121	537	-77%	390	31%	-	-		40	46	-13%
	<b>Total</b>	<b>12,037</b>	<b>12,326</b>	<b>-2%</b>	<b>21,757</b>	<b>55%</b>	<b>1,296.77</b>	<b>1,256.72</b>	<b>3%</b>	<b>1,040</b>	<b>1,184</b>	<b>-12%</b>